

			UP for 100%										
Name of the Scheme	BE	Unspent Balance As on 31.3.2016 (As per Audited Statement)	Release Till Now	State Share as per SFP	Total Available Balance	Exps. As on 31.12.2016	Advances as on 31.12.2016	Total Expenditu re	% of E+A/AB	Net Unspent Balance as on 31.12.16	Amount 90%	To be Released	
1		2	3	4	5=(2+3+4)	6	7	8= (6+7)	9=8/5	10	11	12=11-3	
RCH	652.25	352.68	489.19	217.42	1059.29	722.7	332.36	1055.06	100%	-370.02	587.03	97.84	15%
RI	30	35.04	22.50	10.00	67.54	50.77	28.56	79.33	117%	-15.73	27.00	4.50	15%
PPI	49.2	59.32	36.90	16.40	112.62	50.33	36.31	86.64	77%	8.99	44.28	7.38	15%
NIDDCP	0.62	4.95	0.47	0.21	5.63	0.41	3.49	3.90	69%	4.54	0.56	0.09	14%
Total	732.07	451.99	549.06	244.03	1245.08	824.21	400.72	1224.93	98%	-372.22	658.86	109.81	15%